

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OLM10000

10010	Personal Services	14,466,889
10020	Other Expenses	5,598,886
10050	Equipment	4,200
12049	Flag Restoration	24,750
12210	Interim Salary/Caucus Offices	199,678
12384	Connecticut Academy of Science and Engineering	165,000
12445	Old State House	183,464
16057	Interstate Conference Fund	383,747
16130	New England Board of Higher Education	192,938
AGENCY TOTAL		21,219,552



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 APA11000

10010	Personal Services	2,744,744
10020	Other Expenses	111,933
AGENCY TOTAL		2,856,677



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 COA11400

10010	Personal Services	141,014
10020	Other Expenses	15,952
AGENCY TOTAL		156,966



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 CSW11500

10010	Personal Services	158,142
10020	Other Expenses	33,150
AGENCY TOTAL		191,292



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 CCY11600

10010	Personal Services	209,973
10020	Other Expenses	32,519
AGENCY TOTAL		242,492



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Advice of Allotment

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 LPR11700

10010	Personal Services	123,137
10020	Other Expenses	27,088
AGENCY TOTAL		150,225



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 CAA11900

10010	Personal Services	81,729
10020	Other Expenses	8,351
AGENCY TOTAL		90,080



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 APC11950

10010	Personal Services	55,680
10020	Other Expenses	27,875
AGENCY TOTAL		83,555



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 GOV12000

10010	Personal Services	719,131
10020	Other Expenses	64,192
16026	New England Governors' Conference	10,000
16035	National Governors' Association	130,907
AGENCY TOTAL		924,230



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 SOS12500

10010	Personal Services	907,127
10020	Other Expenses	463,470
12480	Commercial Recording Division	1,789,201
12508	Board of Accountancy	88,810
AGENCY TOTAL		3,248,608



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 LGO13000

10010	Personal Services	176,115
10020	Other Expenses	21,965
AGENCY TOTAL		198,080



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OTT14000

10010	Personal Services	1,067,000
10020	Other Expenses	49,264
AGENCY TOTAL		1,116,264



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OTT14100

12285	Debt Service	473,220,281
12286	UConn 2000 - Debt Service	44,632,965
12287	CHEFA Day Care Security	1,815,000
12500	Pension Obligation Bonds - TRB	72,538,288
AGENCY TOTAL		592,206,534



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OSC15000

10010	Personal Services	7,000,969
10020	Other Expenses	1,256,880
16016	Governmental Accounting Standards Board	6,458
AGENCY TOTAL		8,264,307



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Miscellaneous

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OSC15100

12003 Adjudicated Claims

4,100,000

AGENCY TOTAL

4,100,000



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OSC15200

12005	Unemployment Compensation	2,730,812
12006	State Employees Retirement Contributions	229,006,036
12007	Higher Education Alternative Retirement System	9,400,068
12008	Pensions and Retirements - Other Statutory	432,605
12009	Judges and Compensation Commissioners Retirement	4,074,622
12010	Insurance - Group Life	2,906,897
12011	Employers Social Security Tax	74,226,330
12012	State Employees Health Service Cost	203,246,027
12013	Retired State Employees Health Service Cost	181,068,789
12016	Tuition Reimbursement - Training and Travel	3,127,500
	AGENCY TOTAL	710,219,686



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DRS16000

10010	Personal Services	18,166,688
10020	Other Expenses	2,788,099
12050	Collection and Litigation Contingency Fund	94,294
AGENCY TOTAL		21,049,081



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OGA17000

10010	Personal Services	214,512
10020	Other Expenses	23,166
12028	Child Fatality Review Panel	31,575
12347	Information Technology Initiatives	10,424
12481	Citizens' Election Fund Admin	578,101
12522	Elections Enforcement Commission	464,596
12523	Office of State Ethics	465,337
12524	Freedom of Information Commission	528,967
12525	Contracting Standards Board	56,100
12526	Judicial Review Council	45,318
12527	Judicial Selection Commission	28,951
12528	Office of the Child Advocate	167,389
12529	Office of the Victim Advocate	142,635
12530	Board of Firearms Permit Examiners	27,532
AGENCY TOTAL		2,784,603



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OPM20000

10010	Personal Services	3,471,851
10020	Other Expenses	627,262
12169	Automated Budget System and Data Base Link	16,403
12251	Justice Assistance Grants	353,903
12308	Innovation Challenge Grant Program	123,750
12535	Criminal Justice Information System	915,705
12559	Youth Services Prevention	193,000
17004	Reimbursement to Towns for Loss of Taxes on State Property	73,641,646
17006	Reimbursements to Towns for Private Tax-Exempt Property	115,431,737
17018	Property Tax Relief Elderly Circuit Breaker	6,000
17021	Property Tax Relief Elderly Freeze Program	235,000
AGENCY TOTAL		195,016,257



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Advice of Allotment

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DVA21000

10010	Personal Services	7,217,556
10020	Other Expenses	1,661,591
12295	Support Services for Veterans	59,565
16045	Burial Expenses	2,376
16049	Headstones	109,725
AGENCY TOTAL		9,050,813



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DAS23000

10010	Personal Services	15,502,652
10020	Other Expenses	10,626,790
12016	Tuition Reimbursement - Training and Travel	126,060
12024	Labor - Management Fund	24,750
12096	Management Services	1,564,690
12115	Loss Control Risk Management	37,902
12123	Employees' Review Board	7,329
12141	Surety Bonds for State Officials and Employees	41,275
12155	Quality of Work-Life	115,500
12176	Refunds Of Collections	8,489
12179	Rents and Moving	4,020,501
12184	Capitol Day Care Center	36,170
12218	W. C. Administrator	1,312,500
12323	Connecticut Education Network	1,078,675
12507	State Insurance and Risk Mgmt Operations	8,217,991
12511	IT Services	4,548,611
AGENCY TOTAL		47,269,885



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DAS23100

12235 Workers' Compensation Claims

8,971,943

AGENCY TOTAL

8,971,943



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OAG29000

10010	Personal Services	9,421,848
10020	Other Expenses	338,170
AGENCY TOTAL		9,760,018



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DCJ30000

10010	Personal Services	13,886,720
10020	Other Expenses	729,560
12069	Witness Protection	66,000
12097	Training And Education	16,830
12110	Expert Witnesses	115,500
12117	Medicaid Fraud Control	467,091
12485	Criminal Justice Commission	159
12537	Cold Case Unit	82,470
12538	Shooting Taskforce	331,739
AGENCY TOTAL		15,696,069



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DPS32000

10010	Personal Services	43,193,951
10020	Other Expenses	8,909,491
12026	Stress Reduction	7,707
12082	Fleet Purchase	1,607,188
12118	Gun Law Enforcement Task Force	330,000
12235	Workers' Compensation Claims	1,398,800
16009	Fire Training School - Willimantic	50,724
16010	Maintenance of County Base Fire Radio Network	7,893
16011	Maintenance of State-Wide Fire Radio Network	5,253
16013	Police Association of Connecticut	62,700
16014	Connecticut State Firefighter's Association	64,255
16025	Fire Training School - Torrington	25,509
16034	Fire Training School - New Haven	15,162
16044	Fire Training School - Derby	11,643
16056	Fire Training School - Wolcott	31,401
16065	Fire Training School - Fairfield	22,069
16074	Fire Training School - Hartford	53,087
16080	Fire Training School - Middletown	18,513
16179	Fire Training School - Stamford	17,378
AGENCY TOTAL		55,832,724



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DMV35000

10010	Personal Services	58,982
10020	Other Expenses	56,407
AGENCY TOTAL		115,389



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 MIL36000

10010	Personal Services	870,558
10020	Other Expenses	839,057
12144	Honor Guards	154,953
12325	Veteran's Service Bonuses	102,960
AGENCY TOTAL		1,967,528



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DCP39500

10010	Personal Services	4,592,245
10020	Other Expenses	353,750
AGENCY TOTAL		4,945,995



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DOL40000

10010	Personal Services	2,627,666
10020	Other Expenses	285,727
12079	CETC Workforce	250,965
12098	Workforce Investment Act	9,398,845
12108	Job Funnels Projects	281,738
12205	Connecticut's Youth Employment Program	4,000,000
12212	Jobs First Employment Services	6,186,835
12327	STRIDE	194,700
12328	Apprenticeship Program	195,799
12329	Spanish-American Merchants Association	188,100
12357	Connecticut Career Resource Network	51,341
12358	21st Century Jobs	141,058
12360	Incumbent Worker Training	124,575
12425	STRIVE	89,100
12560	Intensive Support Services	100,320
AGENCY TOTAL		24,116,769



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 HRO41100

10010	Personal Services	1,754,269
10020	Other Expenses	90,470
AGENCY TOTAL		1,844,739



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OPA41200

10010	Personal Services	699,584
10020	Other Expenses	60,205
AGENCY TOTAL		759,789



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DAG42500

10010	Personal Services	1,145,652
10020	Other Expenses	213,940
12421	Senior Food Vouchers	182,530
12491	Environmental Conservation	28,215
16027	Collection of Agricultural Statistics	322
16037	Tuberculosis and Brucellosis Indemnity	282
16051	Fair Testing	1,010
16075	WIC Coupon Program for Fresh Produce	52,465
AGENCY TOTAL		1,624,416



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DEP43000

10010	Personal Services	11,565,263
10020	Other Expenses	1,346,570
12054	Mosquito Control	83,149
12084	State Superfund Site Maintenance	169,635
12146	Laboratory Fees	53,392
12195	Dam Maintenance	44,079
12487	Emergency Spill Response	2,394,531
12488	Solid Waste Management	1,258,471
12489	Underground Storage Tank	312,965
12490	Clean Air	1,463,927
12491	Environmental Conservation	3,043,563
12501	Environmental Quality	3,294,316
16059	Connecticut River Valley Flood Control Commission	7,500
AGENCY TOTAL		25,037,361



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 CEQ45000

10010	Personal Services	48,955
10020	Other Expenses	537
AGENCY TOTAL		49,492



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 ECD46000

10010	Personal Services	2,129,480
10020	Other Expenses	173,842
12296	Statewide Marketing	3,960,000
12363	Small Business Incubator Program	127,741
12412	Hartford Urban Arts Grant	118,726
12413	New Britain Arts Council	23,745
12435	Main Street Initiatives	53,609
12437	Office of Military Affairs	142,175
12438	Hydrogen/Fuel Cell Economy	57,750
12467	CCAT-CT Manufacturing Supply Chain	241,644
12540	Capitol Region Development Authority	2,184,648
12562	Neighborhood Music School	16,500
16115	Nutmeg Games	7,920
16175	Discovery Museum	118,726
16188	National Theatre for the Deaf	47,490
16189	CONNSTEP	194,166
16191	Development Research and Economic Assistance	45,508
16197	CT Trust for Historic Preservation	65,959
16209	Connecticut Science Center	197,694
16219	CT Flagship Producing Theaters Grant	156,750
16255	Women's Business Center	165,000
16256	Performing Arts Centers	474,904
16257	Performing Theaters Grant	149,443
16258	Arts Commission	593,284
17063	Greater Hartford Arts Council	29,681
17065	Stepping Stones Museum for Children	13,886
17066	Maritime Center Authority	166,633
17068	Tourism Districts	473,805
17070	Amistad Committee for the Freedom Trail	14,850
17071	Amistad Vessel	118,726
17072	New Haven Festival of Arts and Ideas	249,950
17073	New Haven Arts Council	29,681

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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

17075	Beardsley Zoo	122,938
17076	Mystic Aquarium	194,405
17077	Quinebaug Tourism	13,021
17078	Northwestern Tourism	13,021
17079	Eastern Tourism	13,021
17080	Central Tourism	13,021
17082	Twain/Stowe Homes	29,994
17100	Cultural Alliance of Fairfield County	29,681
AGENCY TOTAL		12,973,018



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DOH46900

10010	Personal Services	481,940
10020	Other Expenses	41,482
12032	Elderly Rental Registry and Counselors	349,188
12432	Fair Housing	96,793
12557	Main Street Investment Fund Administration	23,513
16029	Subsidized Assisted Living Demonstration	2,178,000
16068	Congregate Facilities Operation Costs	2,403,190
16076	Housing Assistance and Counseling Program	144,705
16084	Elderly Congregate Rent Subsidy	706,693
16149	Housing/Homeless Services	19,409,271
17038	Housing/Homeless Services	211,332
AGENCY TOTAL		26,046,107



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 AES48000

10010	Personal Services	1,830,734
10020	Other Expenses	265,742
12056	Mosquito Control	155,717
12288	Wildlife Disease Prevention	29,037
AGENCY TOTAL		2,281,230



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DPH48500

10010	Personal Services	10,920,983
10020	Other Expenses	1,946,979
12100	Needle and Syringe Exchange Program	151,607
12126	Children's Health Initiatives	1,327,711
12227	Childhood Lead Poisoning	23,879
12236	Aids Services	1,641,976
12255	Breast and Cervical Cancer Detection and Treatment	726,222
12264	Children with Special Health Care Needs	402,767
12268	Medicaid Administration	866,753
12430	Fetal and Infant Mortality Review	6,270
12563	Immunization Services	9,925,296
16060	Community Health Services	2,078,626
16103	Rape Crisis	139,263
16112	X-Ray Screening and Tuberculosis Care	394,399
16121	Genetic Diseases Programs	262,491
17009	Local and District Departments of Health	4,206,023
17013	Venereal Disease Control	56,208
17019	School Based Health Clinics	3,338,897
AGENCY TOTAL		38,416,350



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 CME49500

10010	Personal Services	1,494,792
10020	Other Expenses	262,088
10050	Equipment	19,226
12033	Medicolegal Investigations	9,038
AGENCY TOTAL		1,785,144



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DDS50000

10010	Personal Services	80,994,531
10020	Other Expenses	6,608,154
12034	Human Resource Development	65,459
12072	Family Support Grants	943,895
12101	Cooperative Placements Program	7,587,336
12185	Clinical Services	1,419,238
12192	Early Intervention	12,304,645
12213	Community Temporary Support Services	20,048
12219	Community Respite Care Programs	184,185
12235	Workers' Compensation Claims	3,811,509
12340	Pilot Program for Autism Services	540,384
12493	Voluntary Services	10,684,367
12521	Supplemental Payments for Medical Services	1,494,529
16069	Rent Subsidy Program	1,666,570
16104	Family Reunion Program	30,438
16108	Employment Opportunities and Day Services	70,212,037
16122	Community Residential Services	143,616,438
AGENCY TOTAL		342,183,763



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 MHA53000

10010	Personal Services	80,188,933
10020	Other Expenses	8,511,127
12035	Housing Supports And Services	5,224,714
12157	Managed Service System	17,356,171
12196	Legal Services	328,620
12199	Connecticut Mental Health Center	2,859,688
12207	Professional Services	3,890,336
12220	General Assistance Managed Care	51,719,504
12235	Workers' Compensation Claims	3,496,207
12247	Nursing Home Screening	195,243
12250	Young Adult Services	22,984,427
12256	TBI Community Services	5,026,821
12278	Jail Diversion	1,451,218
12289	Behavioral Health Medications	2,035,801
12292	Prison Overcrowding	2,175,495
12298	Medicaid Adult Rehabilitation Option	1,585,048
12330	Discharge and Diversion Services	5,746,178
12444	Home and Community Based Services	4,139,641
12465	Persistent Violent Felony Offenders Act	222,828
12541	Nursing Home Contract	160,050
12564	Pre-Trial Account	115,500
16003	Grants for Substance Abuse Services	8,297,168
16053	Grants for Mental Health Services	25,363,706
16070	Employment Opportunities	3,472,401
AGENCY TOTAL		256,546,825



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 PSR56000

10010	Personal Services	86,722
10020	Other Expenses	9,325
AGENCY TOTAL		96,047



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DSS60000

10010	Personal Services	35,770,786
10020	Other Expenses	35,827,735
12121	Children's Health Council	68,657
12127	HUSKY Information and Referral	79,697
12197	Child Support Refunds and Reimbursements	59,923
12202	State Food Stamp Supplement	226,099
12239	HUSKY B Program	10,051,800
12494	Charter Oak Health Plan	2,853,333
16020	Medicaid	803,104,974
16061	Old Age Assistance	12,417,854
16071	Aid To The Blind	268,028
16077	Aid To The Disabled	20,885,532
16090	Temporary Assistance to Families - TANF	37,006,131
16098	Food Stamp Training Expenses	3,960
16100	CT Pharmaceutical Assistance Contract to the Elderly	84,333
16105	Healthy Start	472,003
16114	Connecticut Home Care Program	14,626,985
16118	Human Resource Development-Hispanic Programs	318,694
16123	Services To The Elderly	107,163
16128	Safety Net Services	928,881
16129	Transportation for Employment Independence Program	999,461
16139	Refunds of Collections	49,500
16146	Services for Persons With Disabilities	198,664
16147	Child Care Services-TANF/CCDBG	32,659,242
16148	Nutrition Assistance	158,290
16149	Housing/Homeless Services	1,719,523
16155	Disproportionate Share-Medical Emergency Assistance	33,560,856
16157	State Administered General Assistance	5,703,489
16158	Child Care Quality Enhancements	185,884
16159	Connecticut Children's Medical Center	5,141,136
16160	Community Services	354,816
16174	Human Service Infrastructure Community Action Program	1,139,598

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

16177	Teen Pregnancy Prevention	606,335
16259	Fatherhood Initiative	122,646
17029	Human Resource Development-Hispanic Programs	1,770
17032	Teen Pregnancy Prevention	45,483
17083	Community Services	27,641
AGENCY TOTAL		1,057,836,902



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 SDA62500

10010	Personal Services	617,850
10020	Other Expenses	57,949
16260	Programs for Senior Citizens	2,102,121
AGENCY TOTAL		2,777,920



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 SDR63500

10010	Personal Services	1,634,023
10020	Other Expenses	483,788
12037	Part-Time Interpreters	64,746
12060	Educational Aid for Blind and Visually Handicapped Children	1,189,046
12301	Enhanced Employment Opportunities	215,627
16004	Vocational Rehabilitation - Disabled	2,462,094
16040	Supplementary Relief and Services	32,917
16054	Vocational Rehabilitation - Blind	296,803
16078	Special Training for the Deaf Blind	94,572
16086	Connecticut Radio Information Service	27,475
16150	Employment Opportunities	250,100
16153	Independent Living Centers	174,464
AGENCY TOTAL		6,925,655



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 SDE64000

10010	Personal Services	5,433,814
10020	Other Expenses	1,024,887
12088	Basic Skills Exam Teachers in Training	403,172
12103	Teachers' Standards Implementation Program	735,421
12138	Admin – Magnet Schools	437,991
12165	Admin – Adult Basic Education	309,209
12171	Development of Mastery Exams Grades 4, 6, and 8	6,620,879
12177	Admin – Interdistrict Cooperative Program	30,183
12198	Primary Mental Health	140,979
12203	Admin – Youth Service Bureaus	19,729
12211	Leadership, Education, Athletics in Partnership (LEAP)	239,828
12216	Adult Education Action	79,427
12253	Connecticut Pre-Engineering Program	86,625
12261	Connecticut Writing Project	16,500
12290	Resource Equity Assessments	55,461
12318	Neighborhood Youth Centers	419,557
12405	Longitudinal Data Systems	416,855
12453	School Accountability	610,110
12457	Sheff Settlement	5,303,705
12459	Admin – After School Program	59,400
12506	Parent Trust Fund Program	165,000
12519	Regional Vocational-Technical School System	48,159,728
12543	Science Program for Educational Reform Districts	150,150
12544	Wrap Around Services	148,500
12545	Parent Universities	160,875
12546	School Health Coordinator Pilot	62,700
12547	Commissioner's Network	3,300,000
12548	Technical Assistance for Regional Cooperation	31,350
12549	New or Replicated Schools	150,000
12550	Bridges to Success	198,545
12551	K-3 Reading Assessment Pilot	890,981
12552	Talent Development	3,308,250

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12566	Common Core	2,739,000
12567	Alternative High School and Adult Reading Incentive Program	396,000
12568	Special Master	698,336
16021	American School For The Deaf	6,646,160
16062	Regional Education Services	600,000
16110	Family Resource Centers	2,502,197
16201	Youth Service Bureau Enhancement	124,060
16211	Child Nutrition State Match	1,765,500
16212	Health Foods Initiative	3,496,203
17017	Vocational Agriculture	9,485,565
17030	Adult Education	6,000,966
17041	Education Equalization Grants	41,331,786
17042	Bilingual Education	287,420
17043	Priority School Districts	10,201,154
17045	Interdistrict Cooperation	3,292,693
17052	Youth Service Bureaus	585,896
17053	Open Choice Program	3,009,621
17057	Magnet Schools	174,320,372
17084	After School Program	648,000
AGENCY TOTAL		347,300,740



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Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 OEC64800

10010	Personal Services	707,901
10020	Other Expenses	174,815
12042	Children's Trust Fund	3,851,502
12113	Early Childhood Program	2,226,841
12495	Community Plans for Early Childhood	198,000
12496	Improving Early Literacy	49,500
12520	Child Care Services	9,209,876
12569	Evenstart	156,750
16101	Head Start Services	861,545
16106	Head Start Enhancement	555,836
16158	Child Care Quality Enhancements	1,075,526
16202	Head Start - Early Childhood Link	689,700
17097	School Readiness Quality Enhancement	1,285,563
17101	School Readiness & Quality Enhancement	24,673,382
AGENCY TOTAL		45,716,737



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 CSL66000

10010	Personal Services	1,637,465
10020	Other Expenses	206,130
12061	State-Wide Digital Library	656,654
12104	Interlibrary Loan Delivery Service	84,938
12172	Legal/Legislative Library Materials	259,575
16022	Support Cooperating Library Service Units	166,250
17069	Connecticut Humanities Council	676,418
AGENCY TOTAL		3,687,430



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DHE66500

10010	Personal Services	715,688
10020	Other Expenses	31,677
12194	Alternate Route to Certification	28,344
12200	National Service Act	104,045
12208	International Initiatives	66,500
16261	Governor's Scholarship	21,005,699
AGENCY TOTAL		21,951,953



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 UOC67000

12139	Operating Expenses	66,403,233
12468	CommPACT Schools	156,750
16198	Kirklyn M. Kerr Grant Program	400,000
AGENCY TOTAL		66,959,983



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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 UHC72000

12139	Operating Expenses	41,097,711
12159	AHEC	158,539
AGENCY TOTAL		41,256,250



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 TRB77500

10010	Personal Services	523,323
10020	Other Expenses	166,901
16006	Retirement Contributions	237,135,000
16023	Retirees Health Service Cost	5,580,960
16032	Municipal Retiree Health Insurance Costs	1,797,632
AGENCY TOTAL		245,203,816



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 BOR77700

12531	Charter Oak State College	781,289
12532	Community Tech College System	48,880,541
12533	Connecticut State University	48,843,271
12534	Board of Regents	217,880
	AGENCY TOTAL	98,722,981



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DOC88000

10010	Personal Services	133,543,885
10020	Other Expenses	21,999,885
12235	Workers' Compensation Claims	8,872,452
12242	Inmate Medical Services	29,605,595
12302	Board of Pardons and Paroles	2,029,044
12498	Distance Learning	31,350
16007	Aid to Paroled and Discharged Inmates	2,979
16042	Legal Services To Prisoners	272,931
16073	Volunteer Services	53,533
16173	Community Support Services	13,621,006
AGENCY TOTAL		210,032,660



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 DCF91000

10010	Personal Services	83,762,879
10020	Other Expenses	10,549,456
12235	Workers' Compensation Claims	3,711,692
12304	Family Support Services	325,513
12515	Differential Response System	2,754,307
12570	Regional Behavioral Health Consultation	597,300
16008	Health Assessment and Consultation	334,951
16024	Grants for Psychiatric Clinics for Children	5,109,520
16033	Day Treatment Centers for Children	2,238,486
16043	Juvenile Justice Outreach Services	3,823,449
16064	Child Abuse and Neglect Intervention	2,818,982
16092	Community Based Prevention Programs	2,763,438
16097	Family Violence Outreach and Counseling	624,426
16102	Support for Recovering Families	5,056,770
16107	No Nexus Special Education	1,663,553
16111	Family Preservation Services	1,892,642
16116	Substance Abuse Treatment	3,132,271
16120	Child Welfare Support Services	825,618
16132	Board and Care for Children - Adoption	30,051,616
16135	Board and Care for Children - Foster	37,395,071
16138	Board and Care for Children - Residential	46,653,816
16140	Individualized Family Supports	3,921,379
16141	Community Kidcare	11,786,518
16144	Covenant to Care	52,739
16145	Neighborhood Center	82,637
AGENCY TOTAL		261,929,029



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 JUD95000

10010	Personal Services	100,536,130
10020	Other Expenses	19,127,692
12025	Forensic Sex Evidence Exams	475,682
12043	Alternative Incarceration Program	18,646,417
12064	Justice Education Center, Inc.	180,123
12105	Juvenile Alternative Incarceration	9,361,268
12128	Juvenile Justice Centers	1,034,999
12135	Probate Court	3,855,670
12375	Youthful Offender Services	5,998,438
12376	Victim Security Account	3,103
12502	Children of Incarcerated Parents	192,143
12516	Legal Aid	547,800
12555	Youth Violence Initiative	495,000
12571	Judge's Increases	592,929
12572	Children's Law Center	36,247
AGENCY TOTAL		161,083,641



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

11000 PDS98500

10010	Personal Services	12,309,062
10020	Other Expenses	446,144
12076	Assigned Counsel - Criminal	3,006,927
12090	Expert Witnesses	687,143
12106	Training And Education	42,900
12417	Assigned Counsel - Child Protection	2,453,880
12418	Contracted Attorneys Related Expenses	41,250
12499	Family Contracted Attorneys/AMC	189,750
AGENCY TOTAL		19,177,056



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12001 OTT14100

12285 Debt Service

153,058,665

AGENCY TOTAL

153,058,665



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12001 OSC15200

12005	Unemployment Compensation	78,214
12006	State Employees Retirement Contributions	27,086,758
12010	Insurance - Group Life	94,380
12011	Employers Social Security Tax	5,148,126
12012	State Employees Health Service Cost	12,716,658
AGENCY TOTAL		45,124,136



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12001 DAS23000

12507	State Insurance and Risk Mgmt Operations	2,430,299
	AGENCY TOTAL	2,430,299



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12001 DAS23100

12235 Workers' Compensation Claims

2,159,679

AGENCY TOTAL

2,159,679



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12001 DMV35000

10010	Personal Services	13,289,272
10020	Other Expenses	4,444,359
12091	Commercial Vehicle Information Systems and Networks Project	67,797
AGENCY TOTAL		17,801,428



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12001 DOT57000

10010	Personal Services	44,344,678
10020	Other Expenses	28,456,683
10050	Equipment	500,000
10070	Minor Capital Projects	439,639
10080	Highway and Bridge Renewal-Equipment	5,376,942
12017	Highway Planning And Research	1,514,873
12168	Rail Operations	47,328,316
12175	Bus Operations	47,330,200
12334	Tweed-New Haven Airport Grant	1,500,000
12378	ADA Para-transit Program	9,983,237
12379	Non-ADA Dial-A-Ride Program	190,199
12518	Pay-As-You-Go Transportation Projects	5,000,000
AGENCY TOTAL		191,964,767



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12003 DOB37000

10010	Personal Services	3,170,109
10020	Other Expenses	440,067
12244	Fringe Benefits	2,376,466
AGENCY TOTAL		5,986,642



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12003 DOL40000

12232	Opportunity Industrial Centers	165,000
12245	Individual Development Accounts	66,000
12471	Customized Services	330,000
AGENCY TOTAL		561,000



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12003 DOH46900

12432 Fair Housing

55,651

AGENCY TOTAL

55,651



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12003 JUD95000

12472 Foreclosure Mediation Program

1,822,130

AGENCY TOTAL

1,822,130



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12004 OPM20000

10010	Personal Services	65,979
10020	Other Expenses	250
12244	Fringe Benefits	53,603
AGENCY TOTAL		119,832



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12004 DOI37500

10010	Personal Services	4,319,747
10020	Other Expenses	615,728
12244	Fringe Benefits	3,251,570
AGENCY TOTAL		8,187,045



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12004 MCO39400

10010	Personal Services	363,217
10020	Other Expenses	200,000
12244	Fringe Benefits	300,402
AGENCY TOTAL		863,619



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12004 MHA53000

12157 Managed Service System

143,550

AGENCY TOTAL

143,550



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12004 SDA62500

12565 Fall Prevention

156,750

AGENCY TOTAL

156,750



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12006 DCC38100

10010	Personal Services	401,683
10020	Other Expenses	105,497
10050	Equipment	2,200
12244	Fringe Benefits	284,943
AGENCY TOTAL		794,323



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12006 DEP43000

10010	Personal Services	3,523,477
10020	Other Expenses	686,747
12244	Fringe Benefits	2,553,086
AGENCY TOTAL		6,763,310



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12007 DCJ30000

10010	Personal Services	148,509
10020	Other Expenses	5,100
12244	Fringe Benefits	84,735
AGENCY TOTAL		238,344



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**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12007 DOL40000

12045 Occupational Health Clinics

225,476

AGENCY TOTAL

225,476



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12007 WCC42000

10010	Personal Services	2,785,086
10020	Other Expenses	753,017
12244	Fringe Benefits	2,154,067
AGENCY TOTAL		5,692,170



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12007 SDR63500

10010	Personal Services	135,386
10020	Other Expenses	7,350
12066	Rehabilitative Services	416,431
12244	Fringe Benefits	111,973
AGENCY TOTAL		671,140



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12010 SSM63000

10010	Personal Services	157,934
10020	Other Expenses	12,719
12153	Award Payments To Veterans	653,334
12244	Fringe Benefits	151,058
AGENCY TOTAL		975,045



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12013 DAG42500

10010	Personal Services	108,472
10020	Other Expenses	81,902
12244	Fringe Benefits	87,846
AGENCY TOTAL		278,220



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.

12014 JUD95000

12047 Criminal Injuries Compensation

1,115,494

AGENCY TOTAL

1,115,494



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2014 were approved by the Governor on June 27, 2013.